Year 3 - 2018/19 CPTI

Key to Stages Commenced F Feasibility

- P Preliminary Design
- D Detailed Design
- C Construction
- PC Post Construction

amme cor	ntinuation fr	om 2017/18	Fundi	ng So	urces			S		comn 2018/19		ed					Source of	f funding	
Source	Location	Title	ESCC		External	1	Total Funding	F	P	D	С	PC	Comments	ESCC Funding (LGF and ITM)	ESCC Funding (Community Match)	External Funding	External: Community Match	External: Devpt Cont'ns	Exte E8
lasting	s Bexhill	Movement and Access Package																	
GF	Hastings	Hastings Walking and Cycle Network - Alexandra Park Cycle Route		£	215,000.00	£	215,000.0	00		•	•		Assume £175k construction in 18/19, £40k design. LMTE approval required re scheme (April 18)			£215,000.00			Τ
GF	Hastings	Hastings Walking and Cycling Network - Alexandra Park to Conquest Hospital		£	30,000.00	£	30,000.0	• 00	•				LINTE approvar required to scheme (April 10)			£30,000.00			+
GF	Hastings	Hastings Walking and Cycle Network - Queensway to Silverhill (western) route		£	385,000.00	£	385,000.0	00		•	•					£385,000.00			+
GF	Hastings	Hastings Walking and Cycle Network: NCN(Seafront) Route 2: Improve/rationalise signage and markings		£	5,000.00	£	5,000.0	00	•	•						£5,000.00			+
GF	Hastings	Hastings Walking and Cycle Network - Cycle Parking		£	13,500.00	£	13,500.0	00	•	•						£13,500.00			+
GF	Hastings	The Ridge Corridor - Bus Stop Improvements and facilities for Pedestrians		£	175,000.00	£	175,000.0	00			•	•				£175,000.00			
GF / Devpt cont	Hastings	The Ridge Corridor -Pedestrian crossing in the vicinity of the Cemetery		£	140,000.00	£	140,000.0	00		•	•		Development contribution - Land at Former Hurst Court, 316 The Ridge (£75k available)			£140,000.00		£75,000.00	
GF	Hastings	Hastings Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters		£	50,000.00	£	50,000.0	00	•	٠						£50,000.00			
GF	Hastings	Hastings Traffic Management - Variable message parking signs		£	20,000.00	£	20,000.0	00	•							£20,000.00			
GF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Seafront Connectivity		£	60,000.00	£	60,000.0	•	•				Includes the pedestrian crossings at 1. Robertson Street/Carlisle Parade, 2. Harold Place/Denmark Place, 3. Albert Road/Denmark Place, plus Robertson Street – meeting with boundary at Harold Place			£60,000.00			
GF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Station to Seafront		£	60,000.00	£	60,000.0	•	•				Station Approach, Junction Devonshire Road/Corrwallis Terrace/Havelock Terrace, Devonshire Road/Middle Street pedestrian crossing, Station Road, Havelock Road and Harold Place, Albert Road			£60,000.00			
GF	Hastings	Hastings Town Centre - Cambridge Road/ComWallis Gardens junction pedestrian crossing		£	23,000.00	£	23,000.0	• 00	•							£23,000.00			+
GF / Devpt Cont	Hastings	Hastings Town Centre - Havelock Road Pedestrian Crossing		£	200,000.00	£	200,000.0	00		•	•	٠	£50k contribution from parking surplus			£200,000.00		£50,000.00	
GF	Hastings	Hastings Walking and Cycling Network - 'Wayfinding' project		£	200,000.00	£	200,000.0	• 00	•	•	•		Assume signage will be installed in 2018/19 (by HBC)			£200,000.00			
GF	Hastings	Redesign the junction with Bethune Way and Elphinstone Road and consider the possibility of signalising the junction		£	25,000.00	£	25,000.0	00	•	•						£25,000.00			
GF	Hastings	Battle Road Corridor - Old Harrow Road junction Pedestrian Crossing		£	25,000.00	£	25,000.0	• 00	•							£25,000.00			
GF	Hastings	Gillsman Hill- pedestrian crossing and traffic calming		£	20,000.00	£	20,000.0	00	•	•						£20,000.00			
GF	Bexhill	Bexhill Walking and Cycle Network - Cycle Routes 1 - 9 (East & North Bexhill)		£	100,000.00	£	100,000.0	00	•	•						£100,000.00			
GF	Bexhill	Bexhill Walking and Cycle Network - Cycle Parking Package		£	36,500.00	£	36,500.0	00	•	•						£36,500.00			
GF	Bexhill	Bexhill Walking and Cycle Network - A259/Dorset Road: pedestrian crossing improvements		£	30,000.00	£	30,000.0	•	•							£30,000.00			
GF	Bexhill	Bexhill Walking and Cycling Network: Collington Avenue/Sutherland Avenue junction pedestrian crossing		£	25,000.00	£	25,000.0	00	•	•						£25,000.00			
GF	Bexhill	London Road Corridor - Traffic Management and Public Realm package		£	100,000.00	£	100,000.0	• 00	•				Brief developed with RDC			£100,000.00			
GF	Bexhill	Bexhill Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters		£	50,000.00	£	50,000.0	00	•	•						£50,000.00			
GF	Bexhill	A269 Ninfield Road corridor: Watermill Lane and Wrestwood Road junction improvements		£	20,000.00	£	20,000.0	• 00	•							£20,000.00			
GF	Bexhill	Bexhill Traffic Management - traffic signals at Cooden Drive/ Westcourt Drive junction		£	30,000.00	£	30,000.0	• 00	•							£30,000.00			
Eastbou	rne Sout	h Wealden Walking and Cycling package																	
GF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 3 (Lottbridge Drove to Sovereign Harbour)		£	100,000.00	£	100,000.0	00				•	Continuation of scheme started in 2017/18. Allows for £25k for ecological works as part of a 5 year management plan. £12k design			£100,000.00			£
GF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 1B (Cavendish Place to Ringwood Road)		£	235,000.00	£	235,000.0	00		•	•	•				£235,000.00			£
GF	Eastbourne	Eastbourne Walking and Cycle Network - Meads Area Pedestrian and Safety Improvements		£	200,000.00	£	200,000.0	00			•					£200,000.00			£
GF	Eastbourne	Eastbourne Walking and Cycle Network - Willingdon Drove cycle route		£	70,000.00	£	70,000.0	00		•	•	•				£70,000.00	∦		f
GF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements (following BC approval)		£	200,000.00	£	200,000.0	• 00	•							£200,000.00			£
lailshar	n Polega	te Eastbourne Movement and Access Corrido	or packag	ge												1			
GF	Eastbourne & South Wealden	Hailsham/Polegate/Eastbourne Sustainable Transport Corridor		£	400,000.00	£	400,000.0	00	•	•			Elements of scheme consulted on in Autumn 2017 to be approved by LMTE April 2018			£400,000.00			
GF	Eastbourne	Eastbourne Walking and Cycle Network - Town centre to hospital cycle route route		£	65,000.00	£	65,000.0	00	•	•						£65,000.00			

External: LGF - E&SW W&C Package	External: LGF - HPE MAC	Esternal: LGF - H&B MAC
		£215,000.00
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annie cor	ntinuation fro		Fundin	ig Sources	Total	F	2 P	018/19		PC	Comments
Source	Location	Title	ESCC	External	Funding	F	F	D			Comments
GF	Eastbourne	Victoria Drive - Pedestrian Improvements study		£ 100,000.00	£ 100,000.00			٠	•	•	
_GF	Hailsham	Hailsham Battle Road/London Road Corridor - junction improvements		£ 35,000.00	£ 35,000.00		٠	٠			
		Centre Phase 2 Eastbourne Town centre improvement scheme Phase 2 (complete transport model									Development Contribution - Sovereign Harbour
. _{GF}	Eastbourne	and designs) an Infrastructure: A22/A27 Junction Improve	monts	£ 300,000.00	£ 300,000.00	•	•				(£1.285m available)
SCC	Hailsham	Wealden Local Plan Infrastructure: A22 Boship Roundabout improvement	£ 50,000.00		£ 50,000.00	•	•		Т		
SCC	Hailsham	Weakden Local Plan Infrastructure: A22 Hempstead Lane new roundabout	£ 50,000.00		£ 50,000.00	•	•			-	
		· ·								-	This is to take the concept designs from the Wealden
ESCC	Hailsham Polegate /	Wealden Local Plan Infrastructure: A22 South Road roundabout	£ 25,000.00		£ 25,000.00	•	•			_	Transport Study (developed by ch2m/GTA) to the next design stage
ESCC	Stone Cross	Wealden Local Plan Infrastructure: A22/A27 junction (Stone Cross)	£ 25,000.00		£ 25,000.00	•	٠			_	
ESCC	Polegate / Stone Cross	Wealden Local Plan Infrastructure: A22/Dittons Road roundabout (Stone Cross)	£ 25,000.00		£ 25,000.00	•	٠				
		oort Measures (ITM) Budget		1							
ESCC	Bexhill Bexhill	Marina Pedestrian Improvements Package - Marina Court Avenue Little Common: Churchill Avenue Junction improvements	£ 25,000.00 £ 50,000.00		£ 25,000.00 £ 50,000.00	\mathbb{H}	•	•	•	•	
SCC	Eastbourne	Friday Street Pedestrian Improvement study - Oak Tree Lane pedestrian crossing	£ 150,000.00		£ 150,000.00	H	•	•	•	┤	
SCC		Ocklynge School Safety Zone	£ 20,000.00		£ 20,000.00	\vdash	Ĥ	-	-	•	
	Eastbourne	Ocklynge School Safety Zone Eastbourne Safety Improvements - Lottbridge Drove (Seaside and Royal Parade)				\vdash			-	-	
ESCC	Eastbourne	Safety Review	£ 25,000.00		£ 25,000.00	\square	•	•			
ESCC	Eastbourne	Eastbourne Safety improvements - Highfield Link Lottbridge and Shinewater roundabout approaches	£ 15,000.00		£ 15,000.00	Ц	٠	٠			
SCC	Hailsham	Hailsham Safety improvements: A22 Corridor Central Crash Barrier review	£ 12,000.00		£ 12,000.00		•				
SCC	Hailsham	Hailsham Walking and Cycling Network - Battle Road cycle route: drainage remedial works	£ 100,000.00		£ 100,000.00	\square		٠	•	•	
SCC	Hastings	Christchurch C of E School Safety Zone	£ 25,000.00		£ 25,000.00	Г	•	•		1	
SCC	Hastings	Hastings Traffic Management: Priory Avenue traffic calming	£ 30,000.00		£ 30,000.00	•	•			\dashv	
ESCC	Hastings	Hastings Traffic Management: Harrow Lane / Old Harrow Lane / Sedlescombe	£ 30,000.00		£ 30,000.00	•	•			+	
	-	Road North Junction Improvement Hastings Walking and Cycle Network - NCN2 (Seafront) Cycle Route: Bulverhythe				-	•		-	_	
ESCC	Hastings	remedial works	£ 80,000.00		£ 80,000.00				•	•	
ESCC	Heathfield	Ghyll Road Traffic Calming	£ 220,000.00		£ 220,000.00				•	•	
ESCC	Lewes	Lewes Traffic Management - New Malling 20mph Scheme (Traffic Calming Old Malli	£ 80,000.00		£ 80,000.00			٠	•	•	
ESCC	Lewes	Lewes Traffic Management - Prison crossroads traffic signal study	£ 30,000.00		£ 30,000.00	•					
ESCC	Lewes	Lewes Walking and Cycling Network - Cycle route 90	£ 30,000.00		£ 30,000.00			•			
ESCC	Lewes	Lewes Walking and Cycling Network - Offham Road Pedestrian Improvements	£ 3,000.00		£ 3,000.00					•	
ESCC	Lewes	Lewes Traffic Management - Cliffe High Street review	£ 15,000.00		£ 15,000.00			•	•	•	
ESCC	Lewes	Lewes Traffic Management: Rail Station ETRO Implementation	£ 10,000.00		£ 10,000.00				•	•	
		· ·								-	
ESCC	Lewes	Lewes Bus Stop Accessibility Improvements - High Street and Prison Cross Roads	£ 90,000.00		£ 90,000.00	\square		•		•	
ESCC	Newhaven	A259 South Coast Corridor package - Newhaven Ring Road Junction Improvements	£ 300,000.00		£ 300,000.00	Ц		٠	•		
ESCC	Newhaven	A259 South Coast Corridor package - Newhaven Cycling Improvements	£ 230,000.00		£ 230,000.00			•	•		
ESCC	Peacehaven	A259 Sutton Avenue/ Telscombe Cliffs Way and Sutton Avenue / Greenwich Way junction improvements				•	٠		Ī		Likely to be developed by the developer
ESCC	Polegate	Polegate High Street - pedestrian improvement and 20 zone study	£ 30,000.00		£ 30,000.00	•					
SCC	Seaford	Seaford Walking and Cycling Network - Belgrave Road Pedestrian Crossing	£ 60,000.00		£ 60,000.00			•	•	•	
SCC	Seaford	Seaford Walking and Cycling Network - seafront cycle route review	£ 20,000.00		£ 20,000.00	•	\vdash		+	+	
ESCC	Seaford					•	\vdash		+	+	
		A259 South Coast Corridor package - Hill Rise junction (Bishopstone) study	£ 30,000.00			H	\vdash				
ESCC	Wealden District	Alfriston Traffic management	£ 85,000.00		£ 85,000.00	$\mid \mid$	\square	•		•	
ESCC	Countywide	Accident remedial study	£ 50,000.00		£ 50,000.00	•	٠	٠	•	•	
ESCC	Countywide	Cycling and Walking Investment Plan implementation	£ 50,000.00		£ 50,000.00	•	٠	•	•	•	Dropped Kerbs
External	funding										
Devpt Cont	Crowborough	Crowborough improvement package - Pedestrian crossings $\left(\textbf{x2} \right)$ and bus stops	£ 90,000.00	£ 200,000.00	£ 290,000.00			•	•		Various s106 contributions. Approx £200k available.
Devpt Cont	Eastbourne	Eastbourne Walking and Cycle Network - Langney to Sovereign Harbour cycle route		£ 30,000.00	£ 30,000.00			•			Possible third party land required. Development Contribution - Sovereign Harbour (£1.285m available)
Devpt Cont	Eastbourne	Eastbourne Walking and Cycle Network -Whitley Road ped facilities		£ 235,000.00	£ 235,000.00				•	•	Commenced Q4 17/18 - continuation of works. Development Contribution - Wartling Road former coach and lorry park (£267k available)
			1	1		1					

ESCC Funding (LGF and TM) EXCC Funding (Community Match) External: Ex	nal: LGF - H&B MAC
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	initiation in	rom 2017/18	Fundir	ng Sources			2018/1	menc 19	ea				Source	of funding			
Source	Location	Title	ESCC	External	Total Funding	FP	D	c	PC	Comments ESCC Fund (LGF and I		External Funding	External: Community Match	External: Devpt Cont'ns	External: LGF - E&SW W&C Package	External: LGF - HPE MAC	Esternal: LGF - H&I MAC
evpt Cont / W SCC	Wealden District	Wadhurst High Street Pedestrian Improvements.	£ 147,000.00	£ 28,000.0	0 £ 175,000.00		•	•		ment contribution - Land off Courthope Avenue (£17.4 available) ment contribution - 1 Townlands Road (£10.4k available)	0	£28,000.00		£28,000.00			
evpt Cont / SCC	Lewes District	A259 South Coast Corridor Package - Peacehaven: Downland Avenue to Sutton Avenue bus stop, cycle and pedestrian improvements	£ 207,500.00	£ 232,500.0	0 £ 440,000.00		•	•	•	Imment Contribution - Land North of 56 Keymer Avenue (£152.4k available) 56 Keymer opment Contribution - Land @ Arundel Road (£66.2k available) £207,500.0 nent Contribution - 200 - 204 South Coast Road di 12 Dorothy Avenue (£13.4k available) £207,500.0	0	£232,500.00		£232,500.00			
evpt Cont W	Wealden District	t Chailey - Warrs Hill Footway and Crossing		£ 20,000.0	0 £ 20,000.00	•	•			ntribution available for construction - Chailey New Heritage (£140k available)		£20,000.00		£20,000.00			
evpt Cont / SCC	Uckfield	Uckfield Phase 3 Bus Station	£ 126,345.00	£ 144,655.0	0 £ 271,000.00		•	•	•	Development Contributions (£144.6k available) £126,345.0	0	£144,655.00		£144,655.00			
evpt Cont / SCC	Uckfield	Uckfield Phase 4 Movement and Access	£ 73,655.00	£ 176,345.0	0 £ 250,000.00	• •				is \$106 contributions - approx £800k held by Wealden. £73,655.0)	£176,345.00		£176,345.00			-
<u> </u>		Staff Recharges - ESCC	£ 309,500.00		£ 309,500.00					£309,500.0	0	T	п			r	
		Programme Management - East Sussex Highways	£ 200,000.00		£ 200,000.00					£200,000.0	0						
			£ 3,224,000	£ 4,949,50	0 £ 8,173,500]				Local Transport Schemes total £3,224,00	0.00	£4,949,500.00		£1,631,500.00	£805,000.00	£600,000.00	£1,913,000.00

Commu	muy mate	in running					()								
ESCC CM	Lewes	CM - Brighton Road Lewes Puffin Crossing	£	40,000.00	£	60,000.00	£	100,000.00			• •				£40
ESCC CM	Westfield	CM - Cottage Lane footway, Westfield	£	15,000.00	£	15,000.00	£	30,000.00		•	• •	•			£15
ESCC CM	Hailsham	CM - Coopers Green road speed limit					£	-		•	• •	•			
ESCC CM	Hailsham	CM - Catsfield school buildout and speed limit					£	-		•	• •	•			
ESCC CM	Seaford	CM - Seaford tourist signs			£	12,000.00	£	12,000.00			• •	•	Funded fully by Seaford TC		
ESCC CM	Community Match	CM - New Scheme 1					£	-							£6,
ESCC CM	Community Match	CM - New Scheme 2					£	-							£25

	£40,000.00	£60,000.00	£60,000.00	
	£15,000.00	£15,000.00	£15,000.00	
		£12,000.00	£12,000.00	
	£6,500.00	£6,500.00	£6,500.00	
	£25,000.00	£25,000.00	£25,000.00	

£86,500.00 £118,500.00 £118,500.00 Community Match schemes total

 Overall (Local Transport and Community Match) Total
 £3,224,000.00
 £86,500.00
 £5,068,000.00
 £118,500.00
 £1,631,500.00

 Total Central Finance allocation
 £3,224,000.00
 £150,000.00
 £6,100,000.00
 £118,500.00
 £1,631,500.00

 Variance (Financial Allocation - Overall Total)
 £63,500.00
 £1,032,000.00
 €1

£805,000.00	£600,000.00	£1,913,000.00
£1,750,000.00	£600,000.00	£2,000,000.00
£945,000.00		£87,000.00

Total Spend £8,378,500.00 Total Funding Available £9,474,000.00